



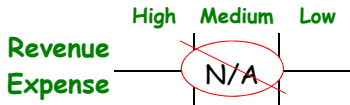
Have a say in how we play!

Facility Administration Spaces

2,035 g.s.f.

\$342,000

- Facility Director Office
- Assistant Facility Director Office
- Coordinator Offices
- Reception/Waiting Area; Executive Assistant, Secretary
- Accounting Specialist Office
- Office Specialists Work Area
- Conference Room
- Administration Workroom, Copier, etc.
- Storage, Restrooms, Staff Break Room





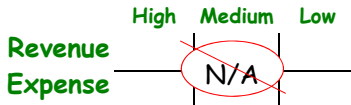
Have a say in how we play!

Required Building Support Spaces

13,444 g.s.f.

\$3,084,000

- Lobby, Lounge, Viewing, Big Screen TV
- Reception/Access Control Counters
- Locker Rooms - Men, Women, Eight Family Changing Rooms
- First Aid Room
- General Storage plus cubbie storage throughout center
- Maintenance and Custodial Closets, etc.
- Public Restrooms and Telephones
- Note construction costs have been inflated to January 2014 mid-point of construction





Café / Juice Bar

610 g.s.f.

\$139,000

- Locate proximate to Lobby
- Amenity for Guests
- Seating in Lounge
- Concession operation
- Storage
- Does not include equipment





Have a say in how we play!

Senior Adult Lounge

1,830 g.s.f.

\$414,000

- Informal gathering place for seniors
- Tables for games
- Lounge seating
- Reading materials, computers
- Bulletin board, information resources
- Seniors staff
- Café environment



	High	Medium	Low
Revenue			★
Expense		★	





Have a say in how we play!

Small Child Watch / Babysitting

1,147 g.s.f.

\$256,000

- Customer Service Amenity
- Drop-in Only - up to 30 children - 2 hr. limit
- Parents stay on site
- Children's Toilet (1 unisex)
- Small Kitchenette for snack preparation
- Dishwasher for daily toy sanitation
- 100 s.f. Storage



	High	Medium	Low
Revenue			★
Expense		★	★





Have a say in how we play!

Large Child Watch / Babysitting

1,635 g.s.f.

\$370,000

- Customer Service Amenity
- Drop-in Only - up to 45 children - 2 hr. limit
- Parents stay on site
- Children's Toilet (1 unisex)
- Small Kitchenette for snack preparation
- Dishwasher for daily toy sanitation
- 100 s.f. Storage



	High	Medium	Low
Revenue			★
Expense		★	





Have a say in how we play!

Children's "Day Camp"

2,684 g.s.f.

\$601,000

- Accommodates 40-50 day camp children
- Sink and Counters
- Special functions
- In room "cubbies" storage
- 200 s.f. Storage



	High	Medium	Low
Revenue	★		
Expense		★	





Have a say in how we play!

Pre-School (Licensed)

5,075 g.s.f.

\$1,138,000

- 4 Classrooms at 900 n.s.f. each (accommodates 25 children each)
- 4 Unisex Children's Toilets
- Sinks and Counters
- Kitchenettes for snack prep
- In room "cubby" storage
- 4 Storage Rooms
- Access to adjacent Outdoor Play Area





Have a say in how we play!

Small Games Room

1,220 g.s.f.

\$241,000

- 800 s.f. Teen Game Room
- Ping Pong
- Pool
- Board Games
- Video Games
- After school “hang-out”
- 80 s.f. Storage room
- 120 s.f. Coordinator's Office

	High	Medium	Low
Revenue		★	
Expense		★	





Have a say in how we play!

Large Games / Activity Room

1,952 g.s.f.

\$393,000

- 800 s.f. Teen Game Room
- 600 s.f. Teen Study/Computer Room
- Ping Pong
- Pool
- Board Games
- Video Games
- After school "hang-out"
- 80 s.f. Storage room
- 120 s.f. Coordinator's Office

	High	Medium	Low
Revenue		★	
Expense		★	





Have a say in how we play!

Children's Indoor Playground

2,440 g.s.f.

\$824,000 *Space*

\$250,000 *Equipment*

\$1,074,000 *Total*

- Play structure for children under age 12 (cost of structure included)
- Develops large motor skills
- Provides imagination play
- Physical and Mental Activities
- Birthday parties in adjacent classroom
- Incorporate the education environment in after school programs
- 400 s.f. Storage

	High	Medium	Low
Revenue		★	
Expense		★	





Have a say in how we play!

30 Person Classroom

854 g.s.f.

\$173,000

- One 650 n.s.f. classroom
- Classes and meetings
- Special functions
- Can act as stage if adjacent to Community Room
- Room seats 30 (classroom style)
- 50 s.f. Storage





Have a say in how we play!

50 Person Classroom

1,373 g.s.f.

\$273,000

- One 900 n.s.f. classroom
- Classes and meetings
- Special functions
- Can act as stage if adjacent to Community Room
- Seats 50 (classroom style)
- 125 s.f. Storage

	High	Medium	Low
Revenue			★
Expense			★





Have a say in how we play!

80 Person Classroom

2,135 g.s.f.

\$429,000

- One 1,200 n.s.f. classroom
- Classes and meetings
- Special functions
- Can act as stage if adjacent to Community Room
- Seats 80 (classroom style)
- 150 s.f. Storage

	High	Medium	Low
Revenue			★
Expense			★





Have a say in how we play!

Dry Arts & Crafts Room

1,708 g.s.f.

\$335,000

- Sewing, quilt-making, scrapbooking, etc.
- Cabinet storage
- Seats 45 people
- 200 s.f. storage room
- Two 150 n.s.f. Storage areas
- Can act as stage if adjacent to Community Room

	High	Medium	Low
Revenue		★	
Expense		★	





Have a say in how we play!

Wet Arts & Crafts Room

2,196 g.s.f.

\$466,000

- Clay, painting and other wet crafts
- Sinks
- Kiln
- Seats 45 people
- 200 s.f. Storage
- Can act as stage if adjacent to Community Room

	High	Medium	Low
Revenue		★	
Expense		★	





Sammamish Community and Aquatics Center Feasibility Study

Have a say in how we play!

200 Person Community Room / Events Hall

5,246 g.s.f.

\$1,185,000

- 4,000 n.s.f. room for Meetings, Banquets, Receptions
- Seats 200
- Can be divided into two 2,000 n.s.f. meeting rooms
- 300 s.f. Storage



	High	Medium	Low
Revenue		★	
Expense		★	

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Sammamish Community and Aquatics Center Feasibility Study

Have a say in how we play!

250 Person Community Room / Events Hall

6,710 g.s.f.

\$1,501,000

- 5,000 n.s.f. room for Meetings, Banquets, & Receptions
- Seats 240
- Can be divided into three 1,600 n.s.f. meeting rooms
- 500 s.f. Storage



	High	Medium	Low
Revenue		★	
Expense		★	

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Sammamish Community and Aquatics Center Feasibility Study

Have a say in how we play!

300 Person Community Room / Events Hall

8,540 g.s.f.

\$1,864,000

- 6,000 n.s.f. room for Meetings, Banquets, Receptions
- Seats 400
- Can be divided into four 2,000 n.s.f. meeting rooms
- 1,000 s.f. Storage



	High	Medium	Low
Revenue		★	
Expense		★	

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Have a say in how we play!

Catering Kitchen

1,220 g.s.f.

Commercial Equipment

- Serving Tables
- Warming Ovens
- Dishwashing Station
- Drink Station
- Secure Storage
- Ice Machine

Space \$ 260,000

Equipment \$160,000

Total \$412,000





Commercial Kitchen

1,708 g.s.f.

- 1,000 s.f. Food Prep Area
- 400 s.f. Storage
- Serving Counter
- Commercial Equipment including
 - Fire Suppression Exhaust Hood
 - Ovens, Stove/Griddle, Fryer
 - Freezers, Refrigerators
 - Prep Counters

Space	\$ 348,000
Equipment	\$200,000
Total	\$538,000

- Ice Machine
- Drink Station
- Dishwashing Station





Sammamish Community and Aquatics Center Feasibility Study

Have a say in how we play!

Single HS / Double Middle School Courts Gymnasium

13,505 g.s.f.

\$3,007,000

- 1 Full 50' x 84' Full Basketball Court
- 2 Cross Court 42'x74' Basketball Courts
- 2 Volleyball or Badminton
- Sprung Wood Floor
- Seating for 200
- 450 s.f. Storage Room



	High	Medium	Low
Revenue		★	
Expense		★	

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Sammamish Community and Aquatics Center Feasibility Study

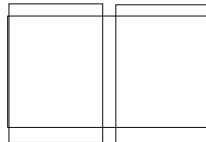
Have a say in how we play!

Double High School Courts Gymnasium

17,080 g.s.f.

\$3,799,000

- 1 Full 50' x 84' High School Full Basketball Court
- 2 Cross Court 50'x84' Basketball Courts
- 3 Volleyball or Badminton
- Sprung Wood Floor
- 600 s.f. Storage Room
- Seating -Tip & Roll Bleachers for 200



	High	Medium	Low
Revenue		★	
Expense		★	

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Sammamish Community and Aquatics Center Feasibility Study

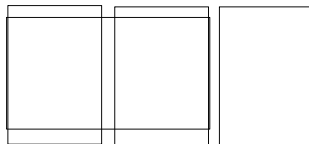
Have a say in how we play!

Triple High School Courts Gymnasium

24,644 g.s.f.

\$5,490,000

- 1 Full 50' x 84' High School Full Basketball Court
- 3 Cross Court 50' x 84' Basketball Courts
- 3 Volleyball or Badminton
- Sprung Wood Floor
- 500 s.f. Storage Room
- Seating -Tip & Roll Bleachers for 200



	High	Medium	Low
Revenue		★	
Expense		★	

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Sammamish Community and Aquatics Center Feasibility Study

Have a say in how we play!

Single HS Court (MAC) Gym

9,716 g.s.f.

\$2,155,000

- Multi-activity court (66' x 104') for high-velocity sports (size based on High School basketball court)
- Indoor Soccer
- Basketball and Volleyball court
- Poured polyurethane or rubber floor
- Seating - Tip & Roll Bleachers for 100
- 400 s.f. Storage room



	High	Medium	Low
Revenue		★	
Expense		★	

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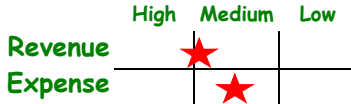
Have a say in how we play!

Double HS Courts (MAC) Gym

17,929 g.s.f.

\$4,015,000

- Multi-activity court (104' x 124') for high-velocity sports (size based on 2 High School basketball courts)
- Indoor Soccer, Floor Hockey, Baseball Cage
- Basketball and Volleyball court
- Poured polyurethane or rubber floor
- Seating - Tip & Roll Bleachers for 200
- 400 s.f. Storage room
- 1,000 n.s.f. Pre-function lobby for Gym





Sammamish Community and Aquatics Center Feasibility Study

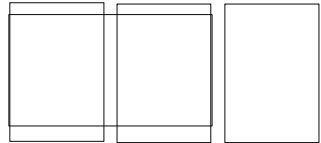
Have a say in how we play!

Three MS Courts (MAC) Gym

20,315 g.s.f.

\$4,556,000

- Multi-activity court (94' x 158') for high-velocity sports (size based on 3 Middle School basketball courts)
- Indoor Soccer, Floor Hockey, Baseball Cage
- Basketball and Volleyball court
- Poured polyurethane or rubber floor
- Seating - Tip & Roll Bleachers for 200
- 400 s.f. Storage room



	High	Medium	Low
Revenue			★
Expense			★

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Sammamish Community and Aquatics Center Feasibility Study

Have a say in how we play!

Massage / Therapy / Fitness Testing Rooms

488 g.s.f.

\$86,000

- Two 200 n.s.f. rooms
- Massage
- Physical Therapy
- Occupation Therapy
- Fitness Assessment with treadmill/ computer



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Sammamish Community and Aquatics Center Feasibility Study

Have a say in how we play!

Elevated Walk / Jog Track

5,856 g.s.f.

\$721,000

- 12 Laps per mile, 3 lanes
- Views into activity spaces
- Views to outdoors
- 4,300 s.f. track
- 500 s.f. stretching area



	High	Medium	Low
Revenue			★
Expense			★

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Sammamish Community and Aquatics Center Feasibility Study

Have a say in how we play!

Long Elevated Walk / Jog Track

7,930 g.s.f.

\$976,000

- 9 laps per mile, 3 lanes
- Views into many activity spaces
- Views to outdoors
- 600 S.F. stretching area



	High	Medium	Low
Revenue			★
Expense			★

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Samamish Community and Aquatics Center Feasibility Study

Have a say in how we play!

50-60 Piece Weight / Fitness

6,527 g.s.f.

\$1,782,000

\$300,000 *Equipment*

\$2,082,000

- 2,300 n.s.f. Cardiovascular Training
- 1,380 n.s.f. Circuit Resistance Training
- 920 n.s.f. Free Weight Training
- 500 n.s.f. Stretching Area
- Sound system/TV
- Mirrors
- 50 s.f. Fitness Supervisor Station
- 200 s.f. Storage



	High	Medium	Low
Revenue	★		
		★	





Sammamish Community and Aquatics Center Feasibility Study

Have a say in how we play!

80-100 Piece Weight / Fitness

10,248 g.s.f.

\$2,824,000

\$500,000 *Equipment*

\$3,324,000

- 3,650 s.f. Cardiovascular Training
- 2,190 s.f. Circuit Resistance Training
- 1,460 s. f. Free Weight Training
- 600 s.f. Stretching area
- 100 s.f. Fitness Supervisor Station
- Sound system/T.V.
- Mirrors
- 400 s.f. Storage





Sammamish Community and Aquatics Center Feasibility Study

Have a say in how we play!

120-150 Piece Weight / Fitness

15,982 g.s.f.

\$4,395,000

\$800,000 *Equipment*

\$5,195,000

- 6,000 s.f. Cardiovascular Fitness Training
- 3,600 s.f. Circuit Weight Training
- 2,400 s.f. Free Weight Training
- 100 s.f. Fitness Supervisor Station
- 600 s.f. Stretching area
- 400 s.f. Storage



	High	Medium	Low
Revenue	★		
		★	





Sammamish Community and Aquatics Center Feasibility Study

Have a say in how we play!

30-40 Person Aerobics/Dance Studio

3,294 g.s.f.

\$681,000

- Accommodates 30 - 40 people
- Aerobics, exercise, dance, martial arts, etc.
- Sprung wood floor
- Barre & Mirror
- Sound system
- Ventilation and cooling
- 400 s.f. storage



	High	Medium	Low
Revenue	★		
Expense		★	

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Sammamish Community and Aquatics Center Feasibility Study

Have a say in how we play!

50-60 Person Aerobics/Dance Studio

4,392 g.s.f.

\$912,000

- 3,000 n.s.f. studio
- Accommodates 50 - 60 people
- Aerobics, exercise, dance, martial arts, etc.
- Sprung wood floor
- Barre & Mirror
- Sound system
- Ventilation and cooling
- 500 s.f. storage



	High	Medium	Low
Revenue	★		
Expense		★	

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Have a say in how we play!

16-20 Person Spinning Studio

1,464 g.s.f.

\$279,000

- 800 n.s.f. Studio
- Accommodates 16-20 people
- Bike spinning classes
- Sprung Wood Floor
- Barre & Mirror
- Sound system
- Ventilation and cooling
- 400 s.f. storage

	High	Medium	Low
Revenue		★	
Expense		★	





Sammamish Community and Aquatics Center Feasibility Study

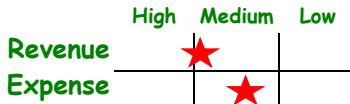
Have a say in how we play!

32-40 Person Spinning Studio

2,440 g.s.f.

\$493,000

- 1600 n.s.f. Studio
- Accommodates 32-40 people
- Bike spinning classes
- Sprung Wood Floor
- Barre & Mirror
- Sound system
- Ventilation and cooling
- 400 s.f. storage



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Have a say in how we play!

Small Climbing Wall

488 g.s.f.

\$288,000 *Space*

\$150,000 *Equipment*

\$438,000 *Total*

- Two story high climbing space
- Accommodates 5-6 climbers
- Adjustable grips and holds
- 8" Thick Rubber Floor
- Storage/Issue Counter

	High	Medium	Low
Revenue		★	
Expense		★	





Have a say in how we play!

Large Climbing Wall

854 g.s.f.

\$432,000 *Space*

\$200,000 *Equipment*

\$632,000 *Total*

- Two story high climbing space
- Accommodates 10 climbers
- Adjustable grips and holds
- 8" Thick Rubber Floor
- Storage/Issue Center

	High	Medium	Low
Revenue		★	
Expense		★	





Bouldering Wall

488 g.s.f.

\$166,000 *Space*

\$50,000 *Equipment*

\$216,000 *Total*

- 10ft .high monolith for bouldering
- Accommodates 4 climbers
- Adjustable grips and holds
- 8" Thick Rubber Floor
- Storage/Issue Counter

	High	Medium	Low
Revenue			★
Expense			★





Have a say in how we play!

2 Racquetball Courts

1,952 g.s.f.

\$443,000

Designed to adapt for other uses:

- Wally ball
- Handball
- Squash
- Karate
- Yoga



	High	Medium	Low
Revenue			★
Expense		★	



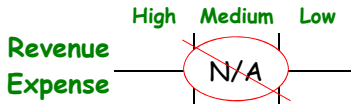


Aquatics Support

903 g.s.f.

\$158,000

- Aquatics Coordinator's Offices, Aquatics Staff & Pool Manager Offices
- Lifeguard Break Room, Shower Room, Restroom
- Equipment Room
- First Aid
- Vending at Pool Deck





Have a say in how we play!

4-Lane x 25-Yard Lap Pool

7,064 g.s.f.

\$2,430,000

- 32 Feet x 25 Yard (4 lanes) Cool Water Swimming Pool
- Fitness Lap Swimming
- No Spectator seating
- Pool Filtration Equipment Room
- 250 s.f. Storage
- 10 Feet Wide Decks (average)



	High	Medium	Low
Revenue			★
Expense		★	





Sammamish Community and Aquatics Center Feasibility Study

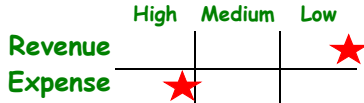
Have a say in how we play!

6-Lane x 25-Yard Lap Pool

9,371 g.s.f.

\$3,320,000

- 45 Feet x 25 Yard (6 lanes) Cool Water Swimming Pool
- Warm up/Fitness Lap Swimming
- High School Swim Team Practice
- Pool Filtration Equipment Room
- 300 s.f. Storage
- 12 Feet Wide Decks (average)



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Sammamish Community and Aquatics Center Feasibility Study

Have a say in how we play!

8-Lane x 25-Yard Lap Pool

14,213 g.s.f.

\$4,872,000

- 60 Feet x 25 Yard (8 lanes) Cool Water Competition Swimming Pool
- Spectator Seating for 200 (4 row bleacher)
- Overflow Parking Recommended
- 500 s.f. Meet Management Room
- 400 s.f. Storage
- Pool Filtration Equipment Room
- 400 s.f. additional toilet / locker space
- 15 Feet Wide Decks (average)



	High	Medium	Low
Revenue			★
Expense	★		

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Have a say in how we play!

Stretch 25 Meter Pool w/ Bulkhead

21,161 g.s.f.

\$6,000,000

- 60 Feet x 25 Yard (8 lanes) Cool Water Competition Swimming Pool
- Spectator Seating for 400 (8 row bleacher)
- Overflow Parking Recommended
- 500 s.f. Meet Management Room
- 500 s.f. Storage
- 500 s.f. additional toilet / locker space
- 15 Feet Wide Decks (average)
- Variable depth pool (movable floor)
- Movable bulkhead



	High	Medium	Low
Revenue			★
Expense	★		★





Sammamish Community and Aquatics Center Feasibility Study

Have a say in how we play!

25-Yard x 25-Meter Lap Pool

19,747 g.s.f.

\$6,633,000

- 25 Yard x 25 Meter Cool Water Competition Swimming Pool
 - Spectator Seating for 200
 - Additional 100 Parking Spaces
 - Spectator Restrooms
 - 1 meter Springboard Diving
 - 1200 s.f. Meet Management Rooms
 - Pool Filtration Equipment Room
 - Separate Spectator Entry
- 15 Feet Wide Decks, 20 Feet Wide at Diving



	High	Medium	Low
Revenue			★
Expense	★		

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Have a say in how we play!

25-Yard x 50-Meter Lap Pool

34,973 g.s.f.

\$12,389,000

- 50 Meter x 25 Yard (22 lanes) Cool Water Competition Swimming Pool with movable bulkhead
- 1 Meter and 3 Meter Springboard Diving
- Competition Starting Blocks
- Spectator Seating for 450
- 225 Additional Parking Spaces
- Spectator Restrooms and Separate Spectator Entry
- 1200 s.f. Meet Management Rooms
- Pool Equipment Room
- Storage



	High	Medium	Low
Revenue			★
Expense	★		





Diving Board - 1 Meter

\$50,000

- Required 12'-0" deep end
Reduces shallow water area
- Increase filtration, heating, maintenance costs.
- Underwater lighting
- Impacts deck space

	High	Medium	Low
Revenue			★
Expense		★	





Have a say in how we play!

Extra Small Leisure Pool

7,503 g.s.f.

\$3,438,000



- 2,500 s.f. Warm Water Family Swimming Pool with Body Slide and Tot Slide
- Lazy River, "Beach", Sprays and Jets (with fewer features)
- Therapy Area in pool for instruction/aqua aerobics
- Deck Area
- 750 s.f. Pool Equipment Room
- 400 s.f. Storage

	High	Medium	Low
Revenue	★		
Expense	★		



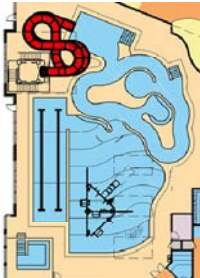


Have a say in how we play!

Small Leisure Pool

10,248 g.s.f.

\$4,612,000



- 3,600 s.f. Warm Water Family Swimming Pool with Body Slide and Tot Slide
- Lazy River, "Beach", Sprays and Jets (with fewer features)
- 10 Person hot water spa
- Therapy Area in pool for instruction/aqua aerobics
- Deck Area
- 800 s.f. Pool Equipment Room
- 400 s.f. Storage
- 2 Lane 25-yard Lap Swimming



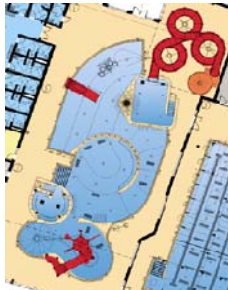


Have a say in how we play!

Medium Leisure Pool

14,762 g.s.f.

\$6,336,000



- 5,300 s.f. Warm Water Family Swimming Pool with Inner Tube Slide and Tot Slide
- Lazy River, "Beach", Sprays and Jets (with fewer features)
- 10 Person hot water spa
- Therapy Area in pool for instruction/aqua aerobics
- Large Deck Area
- 1000 s.f. Pool Equipment Room
- 500 s.f. Storage
- 2 Lane 25-yard Lap Swimming



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Sammamish Community and Aquatics Center Feasibility Study

Have a say in how we play!

Large Leisure Pool

18,666 g.s.f.

\$7,793,000



- 6,700 s.f. Warm Water Family Swimming Pool with Body Water Slide, Inner Tube Slide, and Tot Slide
- Lazy River, "Beach", Sprays and Jets
- 3 Lane x 60 ft. Lap Swimming
- 20 - Person Hot Water Spa
- Therapy Pool Area for Instruction/Aqua Aerobics
- Pool Filtration Equipment
- 700 s.f. Storage
- Large Deck Area
- 1,200 s.f. Pool Equipment Room



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Have a say in how we play!

Therapy Pool

3,843 g.s.f.

\$1,339,000

- 1,200 Warm water swimming pool for aqua aerobics, therapeutic swim, etc.
- 30 feet x 40 feet
- Pool Filtration Equipment Room
- 200 s.f. Storage
- 10 Feet Wide Decks
- 94 degree F water temperature

	High	Medium	Low
Revenue		★	
Expense		★	





Have a say in how we play!

Wet Classroom / Party Room(s)

976 g.s.f.

\$218,000

- Birthday Parties and Special Events
- 720 n.s.f. can be divided into two 360 n.s.f. rooms
- Classes (Life guard training, etc.)
- Special Functions
- 80 s.f. Storage



	High	Medium	Low
Revenue	★		
Expense			★



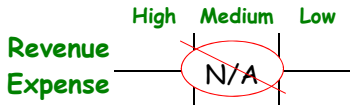


Facility Administration Spaces

2,035 g.s.f.

\$342,000

- Facility Director Office
- Assistant Facility Director Office
- Coordinator Offices
- Reception/Waiting Area; Executive Assistant, Secretary
- Accounting Specialist Office
- Office Specialists Work Area
- Conference Room
- Administration Workroom, Copier, etc.
- Storage, Restrooms, Staff Break Room





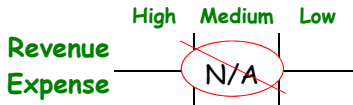
Have a say in how we play!

Required Building Support Spaces

13,444 g.s.f.

\$3,084,000

- Lobby, Lounge, Viewing, Big Screen TV
- Reception/Access Control Counters
- Locker Rooms - Men, Women, Eight Family Changing Rooms
- First Aid Room
- General Storage plus cubbie storage throughout center
- Maintenance and Custodial Closets, etc.
- Public Restrooms and Telephones
- Note construction costs have been inflated to January 2014 mid-point of construction



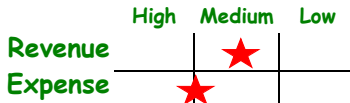


Café / Juice Bar

610 g.s.f.

\$139,000

- Locate proximate to Lobby
- Amenity for Guests
- Seating in Lounge
- Concession operation
- Storage
- Does not include equipment





Have a say in how we play!

Senior Adult Lounge

1,830 g.s.f.

\$414,000

- Informal gathering place for seniors
- Tables for games
- Lounge seating
- Reading materials, computers
- Bulletin board, information resources
- Seniors staff
- Café environment



	High	Medium	Low
Revenue			★
Expense		★	





Have a say in how we play!

Small Child Watch / Babysitting

1,147 g.s.f.

\$256,000

- Customer Service Amenity
- Drop-in Only - up to 30 children - 2 hr. limit
- Parents stay on site
- Children's Toilet (1 unisex)
- Small Kitchenette for snack preparation
- Dishwasher for daily toy sanitation
- 100 s.f. Storage



	High	Medium	Low
Revenue			★
Expense		★	★





Have a say in how we play!

Large Child Watch / Babysitting

1,635 g.s.f.

\$370,000

- Customer Service Amenity
- Drop-in Only - up to 45 children - 2 hr. limit
- Parents stay on site
- Children's Toilet (1 unisex)
- Small Kitchenette for snack preparation
- Dishwasher for daily toy sanitation
- 100 s.f. Storage



	High	Medium	Low
Revenue			★
Expense		★	





Have a say in how we play!

Children's "Day Camp"

2,684 g.s.f.

\$601,000

- Accommodates 40-50 day camp children
- Sink and Counters
- Special functions
- In room "cubbies" storage
- 200 s.f. Storage



	High	Medium	Low
Revenue	★		
Expense		★	





Have a say in how we play!

Pre-School (Licensed)

5,075 g.s.f.

\$1,138,000

- 4 Classrooms at 900 n.s.f. each (accommodates 25 children each)
- 4 Unisex Children's Toilets
- Sinks and Counters
- Kitchenettes for snack prep
- In room "cubby" storage
- 4 Storage Rooms
- Access to adjacent Outdoor Play Area





Have a say in how we play!

Small Games Room

1,220 g.s.f.

\$241,000

- 800 s.f. Teen Game Room
- Ping Pong
- Pool
- Board Games
- Video Games
- After school “hang-out”
- 80 s.f. Storage room
- 120 s.f. Coordinator's Office

	High	Medium	Low
Revenue		★	
Expense		★	





Have a say in how we play!

Large Games / Activity Room

1,952 g.s.f.

\$393,000

- 800 s.f. Teen Game Room
- 600 s.f. Teen Study/Computer Room
- Ping Pong
- Pool
- Board Games
- Video Games
- After school "hang-out"
- 80 s.f. Storage room
- 120 s.f. Coordinator's Office

	High	Medium	Low
Revenue		★	
Expense		★	





Have a say in how we play!

Children's Indoor Playground

2,440 g.s.f.

\$824,000 *Space*

\$250,000 *Equipment*

\$1,074,000 *Total*

- Play structure for children under age 12 (cost of structure included)
- Develops large motor skills
- Provides imagination play
- Physical and Mental Activities
- Birthday parties in adjacent classroom
- Incorporate the education environment in after school programs
- 400 s.f. Storage

	High	Medium	Low
Revenue		★	
Expense		★	





Have a say in how we play!

30 Person Classroom

854 g.s.f.

\$173,000

- One 650 n.s.f. classroom
- Classes and meetings
- Special functions
- Can act as stage if adjacent to Community Room
- Room seats 30 (classroom style)
- 50 s.f. Storage





Have a say in how we play!

50 Person Classroom

1,373 g.s.f.

\$273,000

- One 900 n.s.f. classroom
- Classes and meetings
- Special functions
- Can act as stage if adjacent to Community Room
- Seats 50 (classroom style)
- 125 s.f. Storage

	High	Medium	Low
Revenue			★
Expense			★





Have a say in how we play!

80 Person Classroom

2,135 g.s.f.

\$429,000

- One 1,200 n.s.f. classroom
- Classes and meetings
- Special functions
- Can act as stage if adjacent to Community Room
- Seats 80 (classroom style)
- 150 s.f. Storage

	High	Medium	Low
Revenue			★
Expense			★





Have a say in how we play!

Dry Arts & Crafts Room

1,708 g.s.f.

\$335,000

- Sewing, quilt-making, scrapbooking, etc.
- Cabinet storage
- Seats 45 people
- 200 s.f. storage room
- Two 150 n.s.f. Storage areas
- Can act as stage if adjacent to Community Room

	High	Medium	Low
Revenue		★	
Expense		★	





Have a say in how we play!

Wet Arts & Crafts Room

2,196 g.s.f.

\$466,000

- Clay, painting and other wet crafts
- Sinks
- Kiln
- Seats 45 people
- 200 s.f. Storage
- Can act as stage if adjacent to Community Room

	High	Medium	Low
Revenue		★	
Expense		★	





Sammamish Community and Aquatics Center Feasibility Study

Have a say in how we play!

200 Person Community Room / Events Hall

5,246 g.s.f.

\$1,185,000

- 4,000 n.s.f. room for Meetings, Banquets, Receptions
- Seats 200
- Can be divided into two 2,000 n.s.f. meeting rooms
- 300 s.f. Storage



	High	Medium	Low
Revenue		★	
Expense		★	

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Sammamish Community and Aquatics Center Feasibility Study

Have a say in how we play!

250 Person Community Room / Events Hall

6,710 g.s.f.

\$1,501,000

- 5,000 n.s.f. room for Meetings, Banquets, & Receptions
- Seats 240
- Can be divided into three 1,600 n.s.f. meeting rooms
- 500 s.f. Storage



	High	Medium	Low
Revenue		★	
Expense		★	

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Sammamish Community and Aquatics Center Feasibility Study

Have a say in how we play!

300 Person Community Room / Events Hall

8,540 g.s.f.

\$1,864,000

- 6,000 n.s.f. room for Meetings, Banquets, Receptions
- Seats 400
- Can be divided into four 2,000 n.s.f. meeting rooms
- 1,000 s.f. Storage



	High	Medium	Low
Revenue		★	
Expense		★	

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Have a say in how we play!

Catering Kitchen

1,220 g.s.f.

Commercial Equipment

- Serving Tables
- Warming Ovens
- Dishwashing Station
- Drink Station
- Secure Storage
- Ice Machine

Space \$ 260,000

Equipment \$160,000

Total \$412,000





Commercial Kitchen

1,708 g.s.f.

- 1,000 s.f. Food Prep Area
- 400 s.f. Storage
- Serving Counter
- Commercial Equipment including
 - Fire Suppression Exhaust Hood
 - Ovens, Stove/Griddle, Fryer
 - Freezers, Refrigerators
 - Prep Counters

Space \$ 348,000

Equipment \$200,000

Total \$538,000

Ice Machine
 Drink Station
 Dishwashing Station





Sammamish Community and Aquatics Center Feasibility Study

Have a say in how we play!

Single HS / Double Middle School Courts Gymnasium

13,505 g.s.f.

\$3,007,000

- 1 Full 50' x 84' Full Basketball Court
- 2 Cross Court 42'x74' Basketball Courts
- 2 Volleyball or Badminton
- Sprung Wood Floor
- Seating for 200
- 450 s.f. Storage Room



	High	Medium	Low
Revenue		★	
Expense		★	

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Sammamish Community and Aquatics Center Feasibility Study

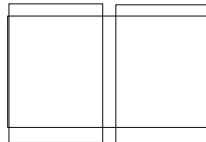
Have a say in how we play!

Double High School Courts Gymnasium

17,080 g.s.f.

\$3,799,000

- 1 Full 50' x 84' High School Full Basketball Court
- 2 Cross Court 50'x84' Basketball Courts
- 3 Volleyball or Badminton
- Sprung Wood Floor
- 600 s.f. Storage Room
- Seating -Tip & Roll Bleachers for 200



	High	Medium	Low
Revenue		★	
Expense		★	

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Sammamish Community and Aquatics Center Feasibility Study

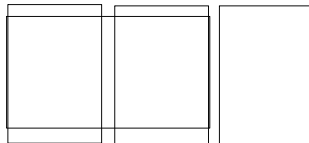
Have a say in how we play!

Triple High School Courts Gymnasium

24,644 g.s.f.

\$5,490,000

- 1 Full 50' x 84' High School Full Basketball Court
- 3 Cross Court 50' x 84' Basketball Courts
- 3 Volleyball or Badminton
- Sprung Wood Floor
- 500 s.f. Storage Room
- Seating -Tip & Roll Bleachers for 200



	High	Medium	Low
Revenue		★	
Expense		★	

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Sammamish Community and Aquatics Center Feasibility Study

Have a say in how we play!

Single HS Court (MAC) Gym

9,716 g.s.f.

\$2,155,000

- Multi-activity court (66' x 104') for high-velocity sports (size based on High School basketball court)
- Indoor Soccer
- Basketball and Volleyball court
- Poured polyurethane or rubber floor
- Seating - Tip & Roll Bleachers for 100
- 400 s.f. Storage room



	High	Medium	Low
Revenue		★	
Expense		★	

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Sammamish Community and Aquatics Center Feasibility Study

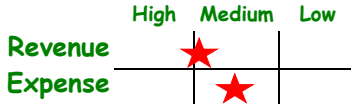
Have a say in how we play!

Double HS Courts (MAC) Gym

17,929 g.s.f.

\$4,015,000

- Multi-activity court (104' x 124') for high-velocity sports (size based on 2 High School basketball courts)
- Indoor Soccer, Floor Hockey, Baseball Cage
- Basketball and Volleyball court
- Poured polyurethane or rubber floor
- Seating - Tip & Roll Bleachers for 200
- 400 s.f. Storage room
- 1,000 n.s.f. Pre-function lobby for Gym





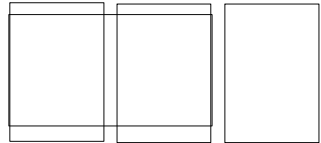
Have a say in how we play!

Three MS Courts (MAC) Gym

20,315 g.s.f.

\$4,556,000

- Multi-activity court (94' x 158') for high-velocity sports (size based on 3 Middle School basketball courts)
- Indoor Soccer, Floor Hockey, Baseball Cage
- Basketball and Volleyball court
- Poured polyurethane or rubber floor
- Seating - Tip & Roll Bleachers for 200
- 400 s.f. Storage room



	High	Medium	Low
Revenue			★
Expense			★





Sammamish Community and Aquatics Center Feasibility Study

Have a say in how we play!

Massage / Therapy / Fitness Testing Rooms

488 g.s.f.

\$86,000

- Two 200 n.s.f. rooms
- Massage
- Physical Therapy
- Occupation Therapy
- Fitness Assessment with treadmill/ computer



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Sammamish Community and Aquatics Center Feasibility Study

Have a say in how we play!

Elevated Walk / Jog Track

5,856 g.s.f.

\$721,000

- 12 Laps per mile, 3 lanes
- Views into activity spaces
- Views to outdoors
- 4,300 s.f. track
- 500 s.f. stretching area



	High	Medium	Low
Revenue			★
Expense			★

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Sammamish Community and Aquatics Center Feasibility Study

Have a say in how we play!

Long Elevated Walk / Jog Track

7,930 g.s.f.

\$976,000

- 9 laps per mile, 3 lanes
- Views into many activity spaces
- Views to outdoors
- 600 S.F. stretching area



	High	Medium	Low
Revenue			★
Expense			★

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Samamish Community and Aquatics Center Feasibility Study

Have a say in how we play!

50-60 Piece Weight / Fitness

6,527 g.s.f.

\$1,782,000

\$300,000 *Equipment*

\$2,082,000

- 2,300 n.s.f. Cardiovascular Training
- 1,380 n.s.f. Circuit Resistance Training
- 920 n.s.f. Free Weight Training
- 500 n.s.f. Stretching Area
- Sound system/TV
- Mirrors
- 50 s.f. Fitness Supervisor Station
- 200 s.f. Storage



	High	Medium	Low
Revenue	★		
		★	





Sammamish Community and Aquatics Center Feasibility Study

Have a say in how we play!

80-100 Piece Weight / Fitness

10,248 g.s.f.

\$2,824,000

\$500,000 *Equipment*

\$3,324,000

- 3,650 s.f. Cardiovascular Training
- 2,190 s.f. Circuit Resistance Training
- 1,460 s. f. Free Weight Training
- 600 s.f. Stretching area
- 100 s.f. Fitness Supervisor Station
- Sound system/T.V.
- Mirrors
- 400 s.f. Storage





Sammamish Community and Aquatics Center Feasibility Study

Have a say in how we play!

120-150 Piece Weight / Fitness

15,982 g.s.f.

\$4,395,000

\$800,000 *Equipment*

\$5,195,000

- 6,000 s.f. Cardiovascular Fitness Training
- 3,600 s.f. Circuit Weight Training
- 2,400 s.f. Free Weight Training
- 100 s.f. Fitness Supervisor Station
- 600 s.f. Stretching area
- 400 s.f. Storage



	High	Medium	Low
Revenue	★		
		★	





Sammamish Community and Aquatics Center Feasibility Study

Have a say in how we play!

30-40 Person Aerobics/Dance Studio

3,294 g.s.f.

\$681,000

- Accommodates 30 - 40 people
- Aerobics, exercise, dance, martial arts, etc.
- Sprung wood floor
- Barre & Mirror
- Sound system
- Ventilation and cooling
- 400 s.f. storage



	High	Medium	Low
Revenue	★		
Expense		★	





Sammamish Community and Aquatics Center Feasibility Study

Have a say in how we play!

50-60 Person Aerobics/Dance Studio

4,392 g.s.f.

\$912,000

- 3,000 n.s.f. studio
- Accommodates 50 - 60 people
- Aerobics, exercise, dance, martial arts, etc.
- Sprung wood floor
- Barre & Mirror
- Sound system
- Ventilation and cooling
- 500 s.f. storage



	High	Medium	Low
Revenue	★		
Expense		★	

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Sammamish Community and Aquatics Center Feasibility Study

Have a say in how we play!

16-20 Person Spinning Studio

1,464 g.s.f.

\$279,000

- 800 n.s.f. Studio
- Accommodates 16-20 people
- Bike spinning classes
- Sprung Wood Floor
- Barre & Mirror
- Sound system
- Ventilation and cooling
- 400 s.f. storage

	High	Medium	Low
Revenue		★	
Expense		★	

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Sammamish Community and Aquatics Center Feasibility Study

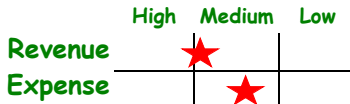
Have a say in how we play!

32-40 Person Spinning Studio

2,440 g.s.f.

\$493,000

- 1600 n.s.f. Studio
- Accommodates 32-40 people
- Bike spinning classes
- Sprung Wood Floor
- Barre & Mirror
- Sound system
- Ventilation and cooling
- 400 s.f. storage



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Have a say in how we play!

Small Climbing Wall

488 g.s.f.

\$288,000 *Space*

\$150,000 *Equipment*

\$438,000 *Total*

- Two story high climbing space
- Accommodates 5-6 climbers
- Adjustable grips and holds
- 8" Thick Rubber Floor
- Storage/Issue Counter

	High	Medium	Low
Revenue		★	
Expense		★	





Large Climbing Wall

854 g.s.f.

\$432,000 *Space*

\$200,000 *Equipment*

\$632,000 *Total*

- Two story high climbing space
- Accommodates 10 climbers
- Adjustable grips and holds
- 8" Thick Rubber Floor
- Storage/Issue Center

	High	Medium	Low
Revenue		★	
Expense		★	



Bouldering Wall

488 g.s.f.

\$166,000 *Space*

\$50,000 *Equipment*

\$216,000 *Total*

- 10ft .high monolith for bouldering
- Accommodates 4 climbers
- Adjustable grips and holds
- 8" Thick Rubber Floor
- Storage/Issue Counter

	High	Medium	Low
Revenue			★
Expense			★



Have a say in how we play!

2 Racquetball Courts

1,952 g.s.f.

\$443,000

Designed to adapt for other uses:

- Wally ball
- Handball
- Squash
- Karate
- Yoga



	High	Medium	Low
Revenue			★
Expense		★	



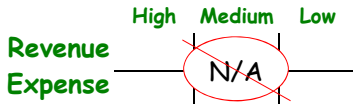


Aquatics Support

903 g.s.f.

\$158,000

- Aquatics Coordinator's Offices, Aquatics Staff & Pool Manager Offices
- Lifeguard Break Room, Shower Room, Restroom
- Equipment Room
- First Aid
- Vending at Pool Deck





Have a say in how we play!

4-Lane x 25-Yard Lap Pool

7,064 g.s.f.

\$2,430,000

- 32 Feet x 25 Yard (4 lanes) Cool Water Swimming Pool
- Fitness Lap Swimming
- No Spectator seating
- Pool Filtration Equipment Room
- 250 s.f. Storage
- 10 Feet Wide Decks (average)



	High	Medium	Low
Revenue			★
Expense		★	





Sammamish Community and Aquatics Center Feasibility Study

Have a say in how we play!

6-Lane x 25-Yard Lap Pool

9,371 g.s.f.

\$3,320,000

- 45 Feet x 25 Yard (6 lanes) Cool Water Swimming Pool
- Warm up/Fitness Lap Swimming
- High School Swim Team Practice
- Pool Filtration Equipment Room
- 300 s.f. Storage
- 12 Feet Wide Decks (average)





Sammamish Community and Aquatics Center Feasibility Study

Have a say in how we play!

8-Lane x 25-Yard Lap Pool

14,213 g.s.f.

\$4,872,000

- 60 Feet x 25 Yard (8 lanes) Cool Water Competition Swimming Pool
- Spectator Seating for 200 (4 row bleacher)
- Overflow Parking Recommended
- 500 s.f. Meet Management Room
- 400 s.f. Storage
- Pool Filtration Equipment Room
- 400 s.f. additional toilet / locker space
- 15 Feet Wide Decks (average)



	High	Medium	Low
Revenue			★
Expense	★		

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Have a say in how we play!

Stretch 25 Meter Pool w/ Bulkhead

21,161 g.s.f.

\$6,000,000

- 60 Feet x 25 Yard (8 lanes) Cool Water Competition Swimming Pool
- Spectator Seating for 400 (8 row bleacher)
- Overflow Parking Recommended
- 500 s.f. Meet Management Room
- 500 s.f. Storage
- 500 s.f. additional toilet / locker space
- 15 Feet Wide Decks (average)
- Variable depth pool (movable floor)
- Movable bulkhead



	High	Medium	Low
Revenue			★
Expense	★		★





Sammamish Community and Aquatics Center Feasibility Study

Have a say in how we play!

25-Yard x 25-Meter Lap Pool

19,747 g.s.f.

\$6,633,000

- 25 Yard x 25 Meter Cool Water Competition Swimming Pool
 - Spectator Seating for 200
 - Additional 100 Parking Spaces
 - Spectator Restrooms
 - 1 meter Springboard Diving
 - 1200 s.f. Meet Management Rooms
 - Pool Filtration Equipment Room
 - Separate Spectator Entry
- 15 Feet Wide Decks, 20 Feet Wide at Diving



	High	Medium	Low
Revenue			★
Expense	★		

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Have a say in how we play!

25-Yard x 50-Meter Lap Pool

34,973 g.s.f.

\$12,389,000

- 50 Meter x 25 Yard (22 lanes) Cool Water Competition Swimming Pool with movable bulkhead
- 1 Meter and 3 Meter Springboard Diving
- Competition Starting Blocks
- Spectator Seating for 450
- 225 Additional Parking Spaces
- Spectator Restrooms and Separate Spectator Entry
- 1200 s.f. Meet Management Rooms
- Pool Equipment Room
- Storage



	High	Medium	Low
Revenue			★
Expense	★		





Have a say in how we play!

Diving Board - 1 Meter

\$50,000

- Required 12'-0" deep end
Reduces shallow water area
- Increase filtration, heating, maintenance costs.
- Underwater lighting
- Impacts deck space

	High	Medium	Low
Revenue			★
Expense		★	





Have a say in how we play!

Extra Small Leisure Pool

7,503 g.s.f.

\$3,438,000



- 2,500 s.f. Warm Water Family Swimming Pool with Body Slide and Tot Slide
- Lazy River, "Beach", Sprays and Jets (with fewer features)
- Therapy Area in pool for instruction/aqua aerobics
- Deck Area
- 750 s.f. Pool Equipment Room
- 400 s.f. Storage

	High	Medium	Low
Revenue	★		
Expense	★		



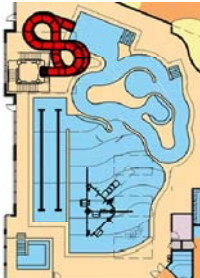


Have a say in how we play!

Small Leisure Pool

10,248 g.s.f.

\$4,612,000



- 3,600 s.f. Warm Water Family Swimming Pool with Body Slide and Tot Slide
- Lazy River, "Beach", Sprays and Jets (with fewer features)
- 10 Person hot water spa
- Therapy Area in pool for instruction/aqua aerobics
- Deck Area
- 800 s.f. Pool Equipment Room
- 400 s.f. Storage
- 2 Lane 25-yard Lap Swimming



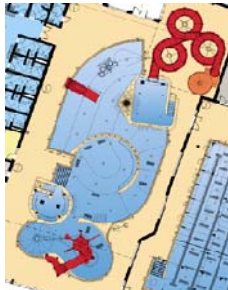


Have a say in how we play!

Medium Leisure Pool

14,762 g.s.f.

\$6,336,000



- 5,300 s.f. Warm Water Family Swimming Pool with Inner Tube Slide and Tot Slide
- Lazy River, "Beach", Sprays and Jets (with fewer features)
- 10 Person hot water spa
- Therapy Area in pool for instruction/aqua aerobics
- Large Deck Area
- 1000 s.f. Pool Equipment Room
- 500 s.f. Storage
- 2 Lane 25-yard Lap Swimming



BARKER RINKER SEACAT





Have a say in how we play!

Large Leisure Pool

18,666 g.s.f.

\$7,793,000



- 6,700 s.f. Warm Water Family Swimming Pool with Body Water Slide, Inner Tube Slide, and Tot Slide
- Lazy River, "Beach", Sprays and Jets
- 3 Lane x 60 ft. Lap Swimming
- 20 - Person Hot Water Spa
- Therapy Pool Area for Instruction/Aqua Aerobics
- Pool Filtration Equipment
- 700 s.f. Storage
- Large Deck Area
- 1,200 s.f. Pool Equipment Room





Have a say in how we play!

Therapy Pool

3,843 g.s.f.

\$1,339,000

- 1,200 Warm water swimming pool for aqua aerobics, therapeutic swim, etc.
- 30 feet x 40 feet
- Pool Filtration Equipment Room
- 200 s.f. Storage
- 10 Feet Wide Decks
- 94 degree F water temperature

	High	Medium	Low
Revenue		★	
Expense		★	





Have a say in how we play!

Wet Classroom / Party Room(s)

976 g.s.f.

\$218,000

- Birthday Parties and Special Events
- 720 n.s.f. can be divided into two 360 n.s.f. rooms
- Classes (Life guard training, etc.)
- Special Functions
- 80 s.f. Storage



	High	Medium	Low
Revenue	★		
Expense			★

