



City of Sammamish  
2019-2020 Budget Packet

Biennial Budget with Carryforwards  
Line Item Budgets by Fund  
Adopted June 18, 2019























































































































City of Sammamish  
**Risk Management Fund Expenditures**  
 2019/2020 Carryforward Budget Process

Account Number	Description	2019 Budget	2017-2018 Carryforward	2019 Revised Budget	2020 Budget	2019 Carryforward	2020 Revised Budget	2019-2020 Revised Budget
503-000-517-70-22-00	Unemployment Benefits	\$ 70,000	\$ -	\$ 70,000	\$ 50,000	\$ -	\$ 50,000	\$ 120,000
	<b>TOTAL PERSONNEL</b>	<b>\$ 70,000</b>	<b>\$ -</b>	<b>\$ 70,000</b>	<b>\$ 50,000</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 120,000</b>
503-000-518-90-46-00	Insurance	\$ 333,100	\$ -	\$ 333,100	\$ 338,100	\$ -	\$ 338,100	\$ 671,200
503-000-518-90-49-00	Program Preventative Actions (1)	3,000	-	3,000	3,000	-	3,000	6,000
	<b>TOTAL SERVICES &amp; CHARGES</b>	<b>\$ 336,100</b>	<b>\$ -</b>	<b>\$ 336,100</b>	<b>\$ 341,100</b>	<b>\$ -</b>	<b>\$ 341,100</b>	<b>\$ 677,200</b>
	<b>TOTAL EXPENSES</b>	<b>\$ 406,100</b>	<b>\$ -</b>	<b>\$ 406,100</b>	<b>\$ 391,100</b>	<b>\$ -</b>	<b>\$ 391,100</b>	<b>\$ 797,200</b>
	Ending Fund Balance	\$ 278,252	\$ 48,205	\$ 326,457	\$ 278,752	\$ 48,205	\$ 326,957	\$ 326,957
	<b>TOTAL FUND</b>	<b>\$ 684,352</b>	<b>\$ 48,205</b>	<b>\$ 732,557</b>	<b>\$ 669,852</b>	<b>\$ 48,205</b>	<b>\$ 718,057</b>	<b>\$ 1,124,157</b>

(1) Flu shot coverage for immediate families of employees and City Council.