2024 Impact Fee Annual Report

Required by RCW 82.02.070

2024 Traffic Impact Fee Summary

2024 Impact Fee Eligible Project Expenditures	
• No eligible projects	$ -0-
Total Eligible 2024 Expenditures	$ -0-
Impact Fee Balance	
Prior Year-end Balance	$ 9,469,370
Impact Fees applied to 2024 projects	-0-
Remaining Prior Year Impact Fees	$ 9,469,370
• Plus:	
• 2024 Impact Fees	$ 245,734
• 2024 Interest	514,290
12/31/2024 Impact Fee Balance	$10,229,394

2024 Traffic Impact Fee Summary

10-year Spending Requirement

Amount (incl. interest)	Year Collected	Spend By
$ 2,427,591	2017	2027
3,150,651	2018	2028
1,133,012	2019	2029
1,513,221	2020	2030
478,644	2021	2031
787,661	2022	2032
485,769	2023	2033
252,845	2024	2034
Total $10,229,394		

2024 Park Impact Fee Summary

2024 Impact Fee Eligible Project Expenditures

• Land Acquisition	$124,821

Impact Fee Balance

Prior Year-end Balance	$ -0-
2024 Impact Fees	121,302
2024 Impact Fee Interest	3,519
2024 Impact Fees applied	(124,821)
12/31/2024 Impact Fee Balance	$ -0-

2024 Parks Impact Fee Summary

10-year Spending Requirement

Amount (incl. interest)	Year Collected	Spend By
$ - 0 -		

End of Report