CITY OF SAMMAMISH
WASHINGTON
ORDINANCE NO. O2000-75

AN ORDINANCE OF THE CITY OF SAMMAMISH, WASHINGTON, ADOPTING THE 2001-2002 BUDGETS.

WHEREAS, State law, Chapter 35A.33 RCW requires the City to adopt a biennial budget and provides procedures for the filing of estimates, a preliminary budget, deliberations, public hearings, and final fixing of the budget; and

WHEREAS, a preliminary budget for the fiscal year 2001/2002 has been prepared and filed; public hearings have been held for the purposes of fixing the final budget; and the City Council has deliberated and has made adjustments and changes deemed necessary and proper;

NOW, THEREFORE THE CITY COUNCIL OF THE CITY OF SAMMAMISH, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Adoption By Reference.

The 2001/2002 budget for the City of Sammamish, Washington covering the period from January 1, 2001, through December 31, 2002, with regular revenues and unencumbered fund balances of $68,027,063 and $66,931,805, respectfully, and expenditures and ending fund balances of $68,027,063 and $66,931,805, respectfully, and City personnel compensation schedule which reflects a 3.3% CPI increase in Exhibit "A" is hereby adopted.

Section 2. Summary of Revenues and Appropriations.

The budget sets forth totals of estimated revenues and expenditures by funds and are as follows:

Fund	Department	FY 2001 Amount	FY 2002 Amount
General (001)	Council	$ 125,000	$ 146,600
	City Manager	141,000	145,970
	Finance	244,560	258,705
	Legal	235,700	248,050
	Admin. Services	407,577	458,600
	City Hall Facilities	266,800	282,320
	Police	2,715,734	2,786,810
	Fire	3,700,000	4,020,000
	Public Works	290,733	258,039
	Social/Human Services	150,000	150,000
	Community Development	1,297,592	1,139,203
	Parks and Recreation	712,500	711,778
	Non-Departmental	10,747,307	9,014,246

Fund Balance		3,989,483		6,818,781
Total General	**$**	**25,023,986**	**$**	**26,439,102**
Street	$	3,618,376	$	3,794,596
Arterial Street		543,000		813,000
Drug Investigation		10,000		13,800
Tax Anticipation Note		673,210		0
General Government CIP		13,390,000		4,120,000
Parks Capital Improvement		4,990,000		5,510,000
Transportation CIP		15,400,000		14,303,000
Storm Drainage – Operating		1,742,383		1,874,666
Storm Drainage – Cap. Asset		1,144,450		7,483,870
Equip. Rental & Replace.		61,800		111,600
Technology Replacement		193,548		249,861
Risk Management		243,000		350,000
Unemployment Insurance		35,000		50,000
Development Impact Fees		958,310		1,818,310
Total All Funds	**$**	**68,027,063**	**$**	**66,931,805**

Section 3. Effective Date.

That this Ordinance shall be in full force and effect five (5) days after publication of the Ordinance as required by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF SAMMAMISH, WASHINGTON, ON THIS 6th DAY OF DECEMBER 2000.

~~Jack~~ Barry, Mayor

Attest/Authenticated:

Melonie Anderson

Melonie Anderson, City Clerk

Approved as to Form

Bruce L. Disend, City Attorney

First Reading:	November 1, 2000
Second Reading:	November 15, 2000
Date Adopted:	December 6, 2000
Date of Publication	December 22, 2000
Effective Date:	December 27, 2000

ATTACHMENT A
THE CITY OF SAMMAMISH
2001 Budgeted Positions

Position	Grade Level	Monthly Salary Range Minimum	Monthly Salary Range Maximum
CITY COUNCIL			
Mayor		$500	$500
Councilmembers		$400	$400
CITY MANAGER			
City Manager		Negotiated by Contract	
DEPARTMENT DIRECTORS			
Director of Administrative Service Director	19	$5,548	$7,004
Director of Community Development Director	19	$5,548	$7,004
Director of Public Works	21	$6,233	$7,870
Finance Director	19	$5,548	$7,004
Parks & Recreation Manager	15	$4,394	$5,548
SUPERVISORY			
Building Official	16	$4,658	$5,881
City Clerk	13	$3,911	$4,937
City Engineer	18	$5,234	$6,607
Communications/Public Information Officer	17	$4,937	$6,233
Parks Maintenance Supervisor	11	$3,481	$4,394
Planning Manager	17	$4,937	$6,233
Public Works Superintendent	13	$3,911	$4,394
Recreation Coordinator	9	$3,098	$3,911
TECHNICAL & PROFESSIONAL			
Associate Engineer	14	$4,146	$5,234
Associate Planner	12	$3,690	$4,658
Building Inspector	11	$3,481	$4,394
Transportation Manager	16	$4,658	$5,881
Senior Project Engineer	16	$4,658	$5,881
Project/CAD Engineer	12	$3,690	$4,658

Project Engineer/Construction Inspector	12	$3,690	$4,658
Information Systems Coordinator	14	$4,146	$5,234
Parks Planner	10	$3,284	$4,146
Permit Coordinator	9	$3,098	$3,911
Plans Examiner	11	$3,481	$4,394
Public Works Maintenance Worker	9	$3,098	$3,911
Special Project Planner	16	$4,658	$5,881
Senior Planner	14	$4,146	$5,234
Development Services Technician	10	$3,284	$4,146

EXTRA HELP

Maintenance/Recreation Summer Help		$8.50/hour	

OFFICE & CLERICAL

Administrative Assistant	9	$3,098	$3,911
Finance Specialist I	6	$2,601	$3,284
Finance Specialist II	7	$2,757	$3,481
Office Assistant	3	$2,184	$2,757