2025 Impact Fee Annual Report

Required by RCW 82.02.070

2025 Traffic Impact Fee Summary

2025 Impact Fee Eligible Project Expenditures	
• Sidewalk Program	$ 5,330
• Louis Thompson Road	238,298
• Iss/Fall City Road Flood Mitigation	25,074
• Sahalee Way	48,163
• SE 6th Street	95,323
Total Eligible 2025 Expenditures	$ 412,188
Impact Fee Balance	
Prior Year-end Balance	$ 10,229,394
Impact Fees applied to 2025 projects	(412,188)
Remaining Prior Year Impact Fees	$ 9,817,206
• Plus:	
• 2025 Impact Fees	$ 369,003
• 2025 Interest	455,824
12/31/2025 Impact Fee Balance	$10,642,033

2025 Traffic Impact Fee Summary

10-year Spending Requirement

Amount (incl. interest)	Year Collected	Spend By
$ 2,121,862	2017	2027
3,288,819	2018	2028
1,182,698	2019	2029
1,579,581	2020	2030
499,635	2021	2031
822,204	2022	2032
507,072	2023	2033
263,932	2024	2034
376,230	2025	2035
Total $10,642,033		

2025 Park Impact Fee Summary

2025 Impact Fee Eligible Project Expenditures	
• Evans Creek Preserve Trail System	$ 63,393
• Future Trail Connections	49,754
• Future Town Center Park Projects	1,019
Total Eligible 2025 Expenditures	$ 114,166
Impact Fee Balance	
Prior Year-end Balance	$ -0-
2025 Impact Fees	204,866
2025 Impact Fee Interest	3,931
2025 Impact Fees applied	(114,166)
12/31/2025 Impact Fee Balance	$ 94,631

2025 Parks Impact Fee Summary

10-year Spending Requirement

Amount (incl. interest)	Year Collected	Spend By
$ 94,631	2025	2035

End of Report