

STREET FUND									
Infrastructure Op & Maint Mgr	0.5	0	0	0	0	0	0	O	\$ 84,615 \$ 115,802
Contract Administrator	0	0.25	0.25	0.25	0	0	0	K	\$ 65,038 \$ 89,009
Internal Services Superintendent*	0	0.33	0.33	0.33	0	0	0	O	\$ 84,615 \$ 115,802
Public Works Superintendent*	0	0	0.5	0.5	0	0	0	O	\$ 84,615 \$ 115,802
Maintenance Supervisor	0.5	0.5	0	0	0	0	0	L	\$ 69,460 \$ 95,061
Lead Maintenance Worker	1	0.5	0.5	0.5	0	0	0	J	\$ 60,897 \$ 83,341
Maintenance Worker II	3	3	3	3	0	0	0	I	\$ 57,019 \$ 78,035
Maintenance Worker I	3	3	3	3	0	0	0	F	\$ 46,807 \$ 64,058
Director*	0.35	0.35	0.35	0.35	0	0	0	V	\$ 134,106 \$ 183,533
Deputy Director*	0.35	0.35	0.35	0.35	0	0	0	S	\$ 110,087 \$ 150,661
Administrative Assistant	0.35	0.85	0.85	0.85	0	0	0	I	\$ 57,019 \$ 78,035
Transportation Planner*	0	0	1	1	0	0	0	Q	\$ 96,514 \$ 132,087
Sr. Engineer*	0	0	1	1	0	0	0	P	\$ 90,369 \$ 123,677
Sr. Signal Technician	0	0	2	1	0	0	0	M	\$ 74,183 \$ 101,525
Traffic Signal Technician	0	0	0	1	0	0	0	J	\$ 60,897 \$ 83,341
City Engineer*	0.35	0.35	0.35	0.35	0	0	0	R	\$ 103,077 \$ 141,069
Sr. Engineer*	0.7	0.7	0.7	0.7	0	0	0	P	\$ 90,369 \$ 123,677
Sr. Stormwater Program Manager*	0.1	0.1	0.1	0.1	0	0	0	Q	\$ 96,514 \$ 132,087
Sr. Development Review Manager*	0.33	0.33	0.33	0.33	0	0	0	Q	\$ 96,514 \$ 132,087
Associate Engineer	0	1	1	1	0	0	0	O	\$ 84,615 \$ 115,802
Project Engineer	0.7	0.7	0.7	0.7	0	0	0	N	\$ 79,228 \$ 108,429
Engineering Technician	0.5	0.5	0	0	0	0	0	K	\$ 65,038 \$ 89,009
Traffic Engineer*	1.5	0.5	0	0	0	0	0	O	\$ 84,615 \$ 115,802
Traffic Engineering Manager*	0	0	0.5	0.5	0	0	0	Q	\$ 96,514 \$ 132,087
GIS Coordinator	0.35	0.35	0	0	0	0	0	K	\$ 65,038 \$ 89,009
Office Assistant	0.66	0	0	0	0	0	0	E	\$ 43,827 \$ 59,980
Total Street Fund	14.24	13.66	16.81	16.81	0.00	0.00			
SURFACE WATER MANAGEMENT									
Director*	0.35	0.35	0.35	0.35	0.35	0.35	0.35	V	\$ 134,106 \$ 183,533
Deputy Director*	0.35	0.35	0.35	0.35	0.35	0.35	0.35	S	\$ 110,087 \$ 150,661
Contract Administrator	0	0.25	0.25	0.25	0.25	0.25	0.25	K	\$ 65,038 \$ 89,009
Administrative Assistant	0.35	0.85	0.85	0.85	1.02	1.02	1.02	I	\$ 57,019 \$ 78,035
City Engineer*	0.35	0.35	0.35	0.35	0.35	0.35	0.35	R	\$ 103,077 \$ 141,069
Sr. Engineer*	0.7	0.7	1.7	1.7	1.7	1.7	1.7	P	\$ 90,369 \$ 123,677
Sr. Development Review Manager*	0.33	0.33	0.33	0.33	0.33	0.33	0.33	Q	\$ 96,514 \$ 132,087
Associate Engineer	1	1	1	1	1	1	1	O	\$ 84,615 \$ 115,802
Sr. Stormwater Program Manager*	0.8	0.8	0.8	0.8	0.8	0.8	0.8	Q	\$ 96,514 \$ 132,087
Project Engineer	0.7	0.7	0.7	0.7	0.68	0.68	0.68	N	\$ 79,228 \$ 108,429
SW Engineering Technician	1	2	1	1	1	1	1	J	\$ 60,897 \$ 83,341
Engineering Technician	0.5	0.5	2	2	0	0	0	K	\$ 65,038 \$ 89,009
Construction Inspector	1	1	1	1	1	1	1	K	\$ 65,038 \$ 89,009
Stormwater Inspector	0	0	0	0	1	1	1	K	\$ 65,038 \$ 89,009
GIS Coordinator	0.35	0.35	0	0	0	0	0	K	\$ 65,038 \$ 89,009
Office Assistant	0.67	0	0	0	0	0	0	E	\$ 43,827 \$ 59,980
Infrastructure Op & Maint Mgr	0.5	0	0	0	0	0	0	O	\$ 84,615 \$ 115,802
Public Works Superintendent*	0	0.5	0.5	0.5	0.5	0.5	0.5	O	\$ 84,615 \$ 115,802
Stormwater Supervisor	0.5	0	0	0	0	0	0	L	\$ 69,460 \$ 95,061
Lead Maintenance Worker	1	0.5	0.5	0.5	0.5	0.5	0.5	J	\$ 60,897 \$ 83,341
Maintenance Worker I	3	3	4	4	4	4	4	F	\$ 46,807 \$ 64,058
Maintenance Worker II	2	2	2	2	2	2	2	I	\$ 57,019 \$ 78,035
Total Surface Water Mgmt	15.45	15.53	17.68	17.68	16.83	16.83			
INFORMATION TECHNOLOGY									
Director*	0	0	1	1	1	1	1	V	\$ 134,106 \$ 183,533
Sr. IS Manager*	1	1	1	1	1	1	1	Q	\$ 96,514 \$ 132,087
IT Support Specialist	1	1	1	1	0	0	0	M	\$ 74,183 \$ 101,525
IT Systems Administrator	0	0	0	0	1	1	1	M	\$ 74,183 \$ 101,525
IT Support Technician	0	0	1	1	1	1	1	I	\$ 57,019 \$ 78,035
GIS Coordinator	0	0	1	1	1	1	1	K	\$ 65,038 \$ 89,009
Engineering Technician	0	0	1	1	1	1	1	K	\$ 65,038 \$ 89,009
Network Administrator	1	1	1	1	0	0	0	O	\$ 84,615 \$ 115,802
Network Analyst	0	0	0	0	1	1	1	M	\$ 74,183 \$ 101,525
Application Systems Specialist	0	0	1	1	0	0	0	K	\$ 65,038 \$ 89,009
Web Master	1	1	1	1	1	1	1	M	\$ 74,183 \$ 101,525
Website Associate	0	0	1	1	1	1	1	I	\$ 57,019 \$ 78,035
Total Information Technology	4	4	10	10	9	9			
Total FTE for City	114.25	114.25	131.25	131.25	133.25	134.25			
* = exempt positions									
Limited Term Employees (LTE)									
Project Manager-DCD									
Code Compliance Officer (DCD)									
Communications Coordinator (CM)									
Community Transit Coordinator (PW)									
Project Manager (IT)									