

**CITY OF SAMMAMISH
WASHINGTON
ORDINANCE NO. O2002-116**

**AN ORDINANCE OF THE CITY OF SAMMAMISH,
WASHINGTON, ADOPTING THE 2003-2004 BUDGETS.**

WHEREAS, State law, Chapter 35A.33 RCW, requires the City to adopt a biennial budget and provides procedures for the filing of estimates, a preliminary budget, public hearings, and final fixing of the budget; and

WHEREAS, a preliminary budget for the fiscal year 2003/2004 has been prepared and filed, public hearings have been held for the purposes of fixing the final budget; and the City Council has deliberated and has made adjustments and changes deemed necessary and proper;

**NOW, THEREFORE THE CITY COUNCIL OF THE CITY OF SAMMAMISH,
WASHINGTON DO ORDAIN AS FOLLOWS:**

Section 1. Adoption By Reference.

The final 2003/2004 budget for the City of Sammamish, Washington covering the period from January 1, 2003, through December 31, 2004 is hereby adopted. A copy of said budget is on file with the office of the City Clerk and, by this reference, is hereby incorporated herein as if set forth in full.

Section 2. Summary of Revenues and Appropriations.

Below in summary form, are the total estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined.

**City of Sammamish
2003 - 2004 Final Budget**

Fund ID	Fund Name	Department	Fiscal Year 2003		Fiscal Year 2004	
			Revenues	Expenditures	Revenues	Expenditures
001	General Fund	City Council		275,310		170,610
		City Manager		420,340		409,880
		Finance		415,180		421,980
		Legal Services		372,750		383,140
		Admin Services		369,505		397,325
		Facilities		293,180		155,560
		Police Services		3,207,030		3,280,200
		Fire Services		4,236,075		3,947,410
		Public Works		540,530		558,660

	<i>Social/Human Services</i>		60,500		60,500
	<i>Community Development</i>		1,786,725		1,831,425
	<i>Parks & Recreation</i>		1,110,040		1,277,445
	<i>Non-Departmental</i>		9,772,265		9,774,360
	<i>Fund Balance</i>	6,397,396	4,593,281	4,593,281	3,424,431
	<i>Revenues</i>	21,055,315		21,499,645	
	Fund Total	27,452,711	27,452,711	26,092,926	26,092,926
101	Street Fund	Fund Total	2,402,552	2,402,552	2,014,097
102	Arterial Street Fund	Fund Total	498,668	498,668	427,668
201	G.O. Debt Service Fund	Fund Total	915,137	915,137	911,337
301	General Government CIP	Fund Total	7,564,722	7,564,722	6,114,722
302	Parks CIP Fund	Fund Total	7,894,897	7,894,897	4,572,260
340	Transportation CIP Fund	Fund Total	10,893,341	10,893,341	13,088,841
408	Surface Water Management	Fund Total	1,605,552	1,605,552	1,489,313
438	Surface Water CIP Fund	Fund Total	714,700	714,700	243,700
501	Equip Rental & Replacement	Fund Total	233,283	233,283	309,283
502	Technology Replacement	Fund Total	489,033	489,033	420,613
503	Risk Management Fund	Fund Total	717,931	717,931	849,271
601	Development Impact Fees	Fund Total	3,238,212	3,238,212	3,323,212
Total Appropriations all Funds			64,620,739	64,620,739	59,857,243

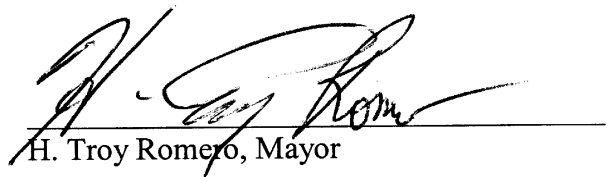
Section 3. Filing of Ordinance.

A complete copy of the final 2003-2004 budget, as adopted, together with a certified copy of this adopting ordinance shall be transmitted by the City Clerk to the Division of Municipal Corporations of the office of the State Auditor and to the Association of Washington Cities.

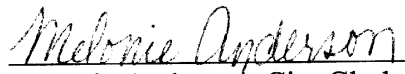
Section 4. Effective Date.

That this Ordinance shall be in full force and effect five (5) days after publication of the Ordinance as required by law.

**PASSED BY THE CITY COUNCIL OF THE CITY OF SAMMAMISH, WASHINGTON,
ON THIS 3th DAY OF DECEMBER 2002.**

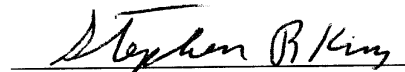

H. Troy Romero, Mayor

Attest/Authenticated:



Melonie Anderson, City Clerk

Approved as to Form



Bruce L. Disend, City Attorney

First Reading:	November 20, 2002
Second Reading:	December 3, 2002
Date Adopted:	December 3, 2002
Date of Publication	December 7, 2002
Effective Date:	December 12, 2002